

## Appendix 3

### Costs and service catalogue for DNPW departments

The DNPW contributes to the basic costs of the North Campus Research Greenhouse with an annuity. This contribution covers the costs of basic equipment and operation, e.g. maintenance costs, occupational safety measures, repairs. The annual amount is reviewed on the basis of the administrative management's accountability report in accordance with §8 sentence 1. Adjustments can be made at any time and are the responsibility of the DNPW Executive Board. The total amount is €3,000 in 2025.

The cost and service catalogue in this appendix (Appendix 3) is valid for the supporting institutions listed in Appendix 1 that are members of the Department of Crop Sciences.

### Rounding and Billing Rules

Area charge: €/m<sup>2</sup>/month, pro rata temporis (minimum billing: 1 week).

Personnel services: 30 minutes counted as a full unit (rounded up).

Billing: via internal service accounting.

1. Area Lump Sums for Greenhouse Cabins			
Tariff	Description	Rate (€/m <sup>2</sup> /month)	Project-specific
BASIS	Daylight, basic irrigation, monitoring	0.24	No
QUARANTINE	Hygiene level / restricted areas / S1	+25% on BASIS area charge	No

2. Personnel and Service Rates			
Service	Unit	Rate (€/unit)	Project-specific
Horticultural crop care (pricking out, repotting, maintenance, monitoring)	Hour	32	Yes
Technical support (climate programs, sensor systems, troubleshooting)	Hour	45	Yes
Plant protection application (additional materials at cost price)	Hour	45	Yes
Basic cleaning	Project/cabin	120	Yes
Experiment planning, sample preparation, trial documentation, evaluation, equipment-specific support	Hour	45	Yes

### 3. Consumables and Media

<b>Sub-item</b>	<b>Examples</b>	<b>Pricing</b>	<b>Billing</b>	<b>Project-specific</b>
Supplied from existing stock or procured by service unit	Substrates, pots/trays, labels, nutrients/media, CO <sub>2</sub> /water	Cost price + 10% handling fee	Internal service accounting	Yes
Direct procurement by user	Special substrates, specialty pots, seeds, chemicals	Purchased via project funds	Documentation maintained within the project	Yes